KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI POSO

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099402	PENGADILAN NEGERI POSO	052	PAGU	0	241,700,000	0	0	0	0	0	0	0	241,700,000
				REALISASI		187,311,746								187,311,746
				PERSENTASE	0.00%	(77.50%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(77.50%)
				SISA	0	54,388,254	0	0	0	0	0	0	0	54,388,254
TOTAL				**PAGU**	**0**	**241,700,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**241,700,000**
				REALISASI		**187,311,746**								**187,311,746**
				PERSENTASE	**(0.00%)**	**(77.50%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(77.50%)**
				SISA	**0**	**54,388,254**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**54,388,254**

tanggal cetak : 14-09-23 07:50:12 oleh : 099402