



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

| No    | BA-Satker  | Nama Satker            | KPPN | Ket                             | Jenis Belanja |                                       |              |              |              |              |              |              |              | Total                                 |
|-------|------------|------------------------|------|---------------------------------|---------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------------------|
|       |            |                        |      |                                 | Pegawai       | Barang                                | Modal        | Beban Bunga  | Subsidi      | Hibah        | Bansos       | Lain-lain    | Transfer     |                                       |
| 1     | 005-099402 | PENGADILAN NEGERI POSO | 052  | PAGU<br>REALISASI<br>PERSENTASE | 0<br>0.00%    | 241,700,000<br>79,196,204<br>(32.77%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 241,700,000<br>79,196,204<br>(32.77%) |
|       |            |                        |      | SISA                            | 0             | 162,503,796                           | 0            | 0            | 0            | 0            | 0            | 0            | 162,503,796  |                                       |
| TOTAL |            |                        |      | PAGU<br>REALISASI<br>PERSENTASE | 0<br>(0.00%)  | 241,700,000<br>79,196,204<br>(32.77%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 241,700,000<br>79,196,204<br>(32.77%) |
|       |            |                        |      | SISA                            | 0             | 162,503,796                           | 0            | 0            | 0            | 0            | 0            | 0            | 162,503,796  |                                       |