KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI POSO

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099402	PENGADILAN NEGERI POSO	052	PAGU	0	241,700,000	0	0	0	0	0	0	0	241,700,000
				REALISASI		47,394,746								47,394,746
				PERSENTASE	0.00%	(19.61%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(19.61%)
				SISA	0	194,305,254	0	0	0	0	0	0	0	194,305,254
TOTAL				**PAGU**	**0**	**241,700,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**241,700,000**
				REALISASI		**47,394,746**								**47,394,746**
				PERSENTASE	**(0.00%)**	**(19.61%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(19.61%)**
				SISA	**0**	**194,305,254**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**194,305,254**

tanggal cetak : 03-05-23 20:04:59 oleh : 099402