



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099402	PENGADILAN NEGERI POSO	052	PAGU REALISASI PERSENTASE	0 0.00%	241,700,000 138,021,778 (57.10%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	241,700,000 138,021,778 (57.10%)
				SISA	0	103,678,222	0	0	0	0	0	0	103,678,222	
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	241,700,000 138,021,778 (57.10%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	241,700,000 138,021,778 (57.10%)
				SISA	0	103,678,222	0	0	0	0	0	0	0	103,678,222