



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099402	PENGADILAN NEGERI POSO	052	PAGU REALISASI PERSENTASE	0 0.00%	241,700,000 64,459,204 (26.67%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	241,700,000 64,459,204 (26.67%)
				SISA	0	177,240,796	0	0	0	0	0	0	0	177,240,796
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	241,700,000 64,459,204 (26.67%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	241,700,000 64,459,204 (26.67%)
				SISA	0	177,240,796	0	0	0	0	0	0	0	177,240,796