KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI POSO

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 11

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1049 | Peningkatan Manajemen Peradilan Umum	PAGU	0	241,700,000	0	0	0	0	0	0	0	241,700,000
		REALISASI	0.00%	230,113,000 (95.21%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	230,113,000 (95.21%)
		SISA	0	11,587,000	0	0	0	0	0	0	0	11,587,000
GRAND TOTAL		**PAGU**	**0**	**241,700,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**241,700,000**
		REALISASI	**(0.00%)**	**230,113,000 (95.21%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**230,113,000 (95.21%)**
		SISA	**0**	**11,587,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,587,000**

tanggal cetak : 05-12-23 15:26:09 oleh : 099402