



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099402	PENGADILAN NEGERI POSO	052	PAGU	0	241,700,000	0	0	0	0	0	0	0	241,700,000
				REALISASI	0.00%	201,826,746	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	201,826,746
				PERSENTASE		(83.50%)								(83.50%)
				SISA	0	39,873,254	0	0	0	0	0	0	0	39,873,254
TOTAL				PAGU	0	241,700,000	0	0	0	0	0	0	0	241,700,000
				REALISASI	(0.00%)	201,826,746	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	201,826,746
				PERSENTASE		(83.50%)								(83.50%)
				SISA	0	39,873,254	0	0	0	0	0	0	0	39,873,254