



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099401	PENGADILAN NEGERI POSO	052	PAGU	4,178,764,000	1,712,653,000	0	0	0	0	0	0	0	5,891,417,000
				REALISASI	2,863,297,978	1,235,983,811	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,099,281,789	
				PERSENTASE	(68.52%)	(72.17%)							(69.58%)	
				SISA	1,315,466,022	476,669,189	0	0	0	0	0	0	1,792,135,211	
TOTAL				PAGU	4,178,764,000	1,712,653,000	0	0	0	0	0	0	5,891,417,000	
				REALISASI	2,863,297,978	1,235,983,811	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,099,281,789	
				PERSENTASE	(68.52%)	(72.17%)							(69.58%)	
				SISA	1,315,466,022	476,669,189	0	0	0	0	0	0	1,792,135,211	