KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI POSO

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099401	PENGADILAN NEGERI POSO	052	PAGU	4,178,764,000	1,710,253,000	0	0	0	0	0	0	0	5,889,017,000
				REALISASI	1,426,085,552	713,424,640								2,139,510,192
				PERSENTASE	(34.13%)	(41.71%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(36.33%)
				SISA	2,752,678,448	996,828,360	0	0	0	0	0	0	0	3,749,506,808
			TOTAL	**PAGU**	**4,178,764,000**	**1,710,253,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,889,017,000**
				REALISASI	**1,426,085,552**	**713,424,640**								**2,139,510,192**
				PERSENTASE	**(34.13%)**	**(41.71%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(36.33%)**
				SISA	**2,752,678,448**	**996,828,360**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,749,506,808**

tanggal cetak : 03-05-23 19:56:37 oleh : 099401