



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099401 PENGADILAN NEGERI POSO	PAGU REALISASI	4,146,874,000	1,712,653,000	374,070,000	0	0	0	0	0	0	6,233,597,000
			4,113,465,656 (99.19%)	1,707,983,763 (99.73%)	374,070,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,195,519,419 (99.39%)
		SISA	33,408,344	4,669,237	0	0	0	0	0	0	0	38,077,581
GRAND TOTAL		PAGU REALISASI	4,146,874,000 4,113,465,656 (99.19%)	1,712,653,000 1,707,983,763 (99.73%)	374,070,000 374,070,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	6,233,597,000 6,195,519,419 (99.39%)
		SISA	33,408,344	4,669,237	0	0	0	0	0	0	0	38,077,581