



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099401	PENGADILAN NEGERI POSO	052	PAGU REALISASI PERSENTASE	4,178,764,000 579,814,267 (13.88%)	1,710,253,000 382,351,407 (22.36%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,889,017,000 962,165,674 (16.34%)
				SISA	3,598,949,733	1,327,901,593	0	0	0	0	0	0	0	4,926,851,326
TOTAL				PAGU REALISASI PERSENTASE	4,178,764,000 579,814,267 (13.88%)	1,710,253,000 382,351,407 (22.36%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,889,017,000 962,165,674 (16.34%)
				SISA	3,598,949,733	1,327,901,593	0	0	0	0	0	0	0	4,926,851,326