



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099401	PENGADILAN NEGERI POSO	052	PAGU REALISASI PERSENTASE	4,178,764,000 284,133,156 (6.80%)	1,710,253,000 152,983,583 (8.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,889,017,000 437,116,739 (7.42%)
				SISA	3,894,630,844	1,557,269,417	0	0	0	0	0	0	5,451,900,261	
TOTAL				PAGU REALISASI PERSENTASE	4,178,764,000 284,133,156 (6.80%)	1,710,253,000 152,983,583 (8.95%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,889,017,000 437,116,739 (7.42%)
				SISA	3,894,630,844	1,557,269,417	0	0	0	0	0	0	5,451,900,261	