KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI POSO

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099401	PENGADILAN NEGERI POSO	052	PAGU	4,178,764,000	1,712,653,000	0	0	0	0	0	0	0	5,891,417,000
				REALISASI	2,554,140,638	1,115,758,017								3,669,898,655
				PERSENTASE	(61.12%)	(65.15%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(62.29%)
				SISA	1,624,623,362	596,894,983	0	0	0	0	0	0	0	2,221,518,345
TOTAL				**PAGU**	**4,178,764,000**	**1,712,653,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,891,417,000**
				REALISASI	**2,554,140,638**	**1,115,758,017**								**3,669,898,655**
				PERSENTASE	**(61.12%)**	**(65.15%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(62.29%)**
				SISA	**1,624,623,362**	**596,894,983**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,221,518,345**

tanggal cetak : 31-07-23 20:57:41 oleh : 099401