



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099401	PENGADILAN NEGERI POSO	052	PAGU	4,178,764,000	1,712,653,000	0	0	0	0	0	0	0	5,891,417,000
				REALISASI	2,270,002,782	985,461,807	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,255,464,589
				PERSENTASE	(54.32%)	(57.54%)								(55.26%)
				SISA	1,908,761,218	727,191,193	0	0	0	0	0	0	0	2,635,952,411
TOTAL				PAGU	4,178,764,000	1,712,653,000	0	0	0	0	0	0	0	5,891,417,000
				REALISASI	2,270,002,782	985,461,807	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,255,464,589
				PERSENTASE	(54.32%)	(57.54%)								(55.26%)
				SISA	1,908,761,218	727,191,193	0	0	0	0	0	0	0	2,635,952,411