



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099401	PENGADILAN NEGERI POSO	052	PAGU	4,178,764,000	1,710,253,000	0	0	0	0	0	0	0	5,889,017,000
				REALISASI	871,266,170	522,653,540	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,393,919,710
				PERSENTASE	(20.85%)	(30.56%)								(23.67%)
				SISA	3,307,497,830	1,187,599,460	0	0	0	0	0	0	0	4,495,097,290
TOTAL				PAGU	4,178,764,000	1,710,253,000	0	0	0	0	0	0	0	5,889,017,000
				REALISASI	871,266,170	522,653,540	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,393,919,710
				PERSENTASE	(20.85%)	(30.56%)								(23.67%)
				SISA	3,307,497,830	1,187,599,460	0	0	0	0	0	0	0	4,495,097,290