



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099401	PENGADILAN NEGERI POSO	052	PAGU	4,178,764,000	1,710,253,000	0	0	0	0	0	0	0	5,889,017,000
				REALISASI	1,715,504,330	844,235,891	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,559,740,221
				PERSENTASE	(41.05%)	(49.36%)								(43.47%)
				SISA	2,463,259,670	866,017,109	0	0	0	0	0	0	0	3,329,276,779
TOTAL				PAGU	4,178,764,000	1,710,253,000	0	0	0	0	0	0	0	5,889,017,000
				REALISASI	1,715,504,330	844,235,891	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,559,740,221
				PERSENTASE	(41.05%)	(49.36%)								(43.47%)
				SISA	2,463,259,670	866,017,109	0	0	0	0	0	0	0	3,329,276,779