



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 11

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	4,146,874,000 3,802,800,122 (91.70%)	1,712,653,000 1,556,626,455 (90.89%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,859,527,000 5,359,426,577 (91.47%)
		SISA	344,073,878	156,026,545	0	0	0	0	0	0	0	500,100,423
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	374,070,000 374,070,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	374,070,000 374,070,000 (100.00%)
		SISA	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		PAGU REALISASI	4,146,874,000 3,802,800,122 (91.70%)	1,712,653,000 1,556,626,455 (90.89%)	374,070,000 374,070,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	6,233,597,000 5,733,496,577 (91.98%)
		SISA	344,073,878	156,026,545	0	0	0	0	0	0	0	500,100,423