KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI POSO

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 10

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1049 | Peningkatan Manajemen Peradilan Umum	PAGU	0	241,700,000	0	0	0	0	0	0	0	241,700,000
		REALISASI	0.00%	215,906,240 (89.33%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	215,906,240 (89.33%)
		SISA	0	25,793,760	0	0	0	0	0	0	0	25,793,760
GRAND TOTAL		**PAGU**	**0**	**241,700,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**241,700,000**
		REALISASI	**(0.00%)**	**215,906,240 (89.33%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**215,906,240 (89.33%)**
		SISA	**0**	**25,793,760**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,793,760**

tanggal cetak : 01-11-23 12:10:35 oleh : 099402