



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099401	PENGADILAN NEGERI POSO	052	PAGU	4,178,764,000	1,712,653,000	374,070,000	0	0	0	0	0	0	6,265,487,000
				REALISASI	3,175,796,318	1,356,010,139	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,531,806,457
				PERSENTASE	(76.00%)	(79.18%)								(72.33%)
				SISA	1,002,967,682	356,642,861	374,070,000	0	0	0	0	0	0	1,733,680,543
TOTAL				PAGU	4,178,764,000	1,712,653,000	374,070,000	0	0	0	0	0	0	6,265,487,000
				REALISASI	3,175,796,318	1,356,010,139	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,531,806,457
				PERSENTASE	(76.00%)	(79.18%)								(72.33%)
				SISA	1,002,967,682	356,642,861	374,070,000	0	0	0	0	0	0	1,733,680,543